

ABSTRACT
(Figures in lacs of rupees)

Name of the Sector	Total Estimated cost	PHASING						
		1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
1	2	3	4	5	6	7	8	9
Water and Power—								
Water	13,75.12	3,83.17	5,41.60	2,96.23	1,54.12	..	..	..
Power .. .. .	..	..	..	..	..	..	..	..
Total	13,75.12	3,83.17	5,41.60	2,96.23	1,54.12	..	..	..
Agriculture—								
Agriculture and Agricultural Credits.	4,90.88	50.08	2,71.68	1,73.51	3.83	0.78	..	..
Animal Husbandry ..	1,19.38	17.26	63.40	37.56	0.96	0.20	..	..
Colonization and Land Reforms.	45.54	3.32	10.00	10.00	22.22	..	..	..
Co-operative and Rural Credits.	2,46.27	37.09	84.77	1,00.66	23.75	..	..	..
Fisheries	16.69	8.85	6.40	1.44	..	..	..	..
Food Storage .. .. .	..	..	..	..	..	..	..	..
Forests	1,04.10	14.35	23.27	21.10	32.01	13.37	..	..
Total	10,31.86	1,30.95	4,59.52	3,44.27	82.77	14.35	..	..
Physical Planning and Housing—								
Basic Development ..	..	..	..	..	..	..	..	..
General Housing .. ..	..	..	..	..	..	..	..	..
Rural Water Supply and Drainage.	..	..	..	..	..	..	..	..
Urban Water Supply and Drainage.	..	..	..	..	..	..	..	..
Government Buildings { Government Servants Housing.	1,26.31	49.18	52.59	24.54	..	..	..	..
{ Government Offices and Buildings.	69.63	51.75	10.33	4.00	3.55	..	..	..
Total	1,95.94	1,00.93	62.92	28.54	3.55	..	..	..
Industries	17,59.93	1,51.00	6,59.34	6,53.77	2,95.82	..	..	..
Fuels and Minerals .. ..	..	..	..	..	..	..	..	..
Education and Training	50.00	2.00	10.00	8.00	10.00	10.00	10.00	..
Health	9,56.75	87.74	2,79.42	2,07.32	1,79.55	2,02.72	..	..
Transport and Communications—								
Transport .. .. .	..	..	..	..	..	..	..	..
Communications	1,95.67	1,03.69	23.90	16.59	14.00	18.00	13.00	6.49
Social Welfare .. .. .	..	..	..	..	..	..	..	..
Manpower and Employment.	50.00	9.00	11.00	12.00	18.00	..	..	..
GRAND TOTAL	56,15.27	9,68.48	20,47.70	15,86.72	7,57.81	2,45.07	23.00	6.49

ABSTRACT
(Figures in lacs of rupees)

Name of the Sector	Total Estimated cost	PHASING						
		1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
1	2	3	4	5	6	7	8	9
Water and Power—								
Water	13,75.12	3,83.17	5,41.60	2,96.23	1,54.12	..	..	..
Power .. ..	..	..	..	..	..	..	..	..
Total ..	13,75.12	3,83.17	5,41.60	2,96.23	1,54.12	..	..	..
Agriculture—								
Agriculture and Agricultural Credits.	4,99.88	50.08	2,71.68	1,73.51	3.83	0.78	..	..
Animal Husbandry ..	1,19.38	17.26	63.40	37.56	0.96	0.20	..	..
Colonization and Land Reforms.	45.54	3.32	10.00	10.00	32.22	..	..	..
Co-operative and Rural Credits.	2,46.27	37.09	84.77	1,00.68	23.75	..	..	..
Fisheries	16.69	8.85	6.40	1.44	..	..	..	..
Food Storage ..	..	..	..	..	..	..	..	..
Forests	1,04.10	14.35	23.27	21.10	32.01	13.37	..	..
Total ..	10,31.86	1,30.95	4,59.52	3,44.27	82.77	14.35	..	..
Physical Planning and Housing—								
Basic Development ..	..	..	..	..	..	..	..	..
General Housing ..	..	..	..	..	..	..	..	..
Rural Water Supply and Drainage.	..	..	..	..	..	..	..	..
Urban Water Supply and Drainage.	..	..	..	..	..	..	..	..
Government Buildings { Government Servants Housing.	1,26.31	49.18	52.59	24.54	..	..	..	..
{ Government Offices and Buildings.	69.63	51.75	10.33	4.00	3.55	..	..	..
Total ..	1,95.94	1,00.93	62.92	28.54	3.55	..	..	..
Industries	17,59.93	1,51.00	6,59.34	6,53.77	2,95.82	..	..	..
Fuels and Minerals ..	..	..	..	..	..	..	..	..
Education and Training	50.00	2.00	10.00	8.00	10.00	10.00	10.00	..
Health	9,56.75	87.74	2,79.42	2,07.32	1,79.55	2,02.72	..	..
Transport and Communications—								
Transport .. ..	..	..	..	..	..	..	..	..
Communications ..	1,95.67	1,03.69	23.90	16.59	14.00	13.00	13.00	6.49
Social Welfare ..	..	..	..	..	..	..	..	..
Manpower and Employment.	50.00	9.00	11.00	12.00	18.00	..	..	..
GRAND TOTAL ..	56,15.27	9,68.48	20,47.70	15,66.72	7,57.81	2,45.07	23.00	6.49

WATER AND POWER

(Figures in Lacs of rupees)

Serial No.	Name of Scheme	Total Estimated cost			
		1967-68	1968-69	1969-70	1970-71
1	MULTI-PURPOSE DEVELOPMENT	3	4	5	6
2	Choi Dam (Near Chakwal)	8.35	2.00	6.37	..
3	Kallar Dam (Near Rawalpindi)	3.00	3.00	..	..
4	Obtaining mechanical equipment for construction of small Dams.	24.00	10.00	14.00	..
5	Ad hoc provision for small Dams in :- (i) Northern Area (ii) Southern/Western Area	3.00	3.00	..	..
6	IRRIIGATION DEPARTMENT Feasibility studies of Khaisar Goth Multi-purpose Development Project	9.25	9.25	..	..
7	Feasibility studies of Mirani Dam Project	10.47	5.00	5.47	..
8	River survey and discharge observation during the year, 1967-68.	10.00	10.00	..	..
9	A. D. C. Development of ground water, Guddu Barrage, Left Zone	81.41	50.00	81.41	..
10	General Investigation for small dams sites in Northern and Southern Areas.	5.00	5.00	..	..
11	TUBE-WELLS AND SMALL IRRIGATION SCHEMES IRRIIGATION DEPARTMENT	15.35	9.00	6.35	..
12	Multan Grow More Food Tube-well Scheme No. 6 on Haveli Canal System.	15.35	9.00	6.35	..
13	Multan Grow More Food Tube-well Scheme No. 8 on Haveli Canal System.	6.24	5.00	1.24	..
14	Azim Grow More Food Tube-well Schemes on Fordwah Canal System.	11.24	11.24	..	..
15	Shhr Farid Grow More Food Tube-well Scheme on Fordwah Canal System.	52.70	6.00	11.00	6.70
16	Bunwala Grow More Food Tube-well Scheme on Panjnad Canal System.	7.83	3.96	3.87	..
17	Bagh Ah Grow More Food Tube-well Scheme on Bahawal Canal System.	10.80	10.80	..	..
18	Astrani Grow More Food Tube-well Scheme on Bahawal Canal System.	2.42	3.42	..	..
19	Zorhot Grow More Food Tube-well Scheme on Bahawal Canal System.	1.77	1.77	..	..
20	Diversion of Toga Nullah	6.00	6.00	1.00	..
21	Tube-wells in Dadu Canal command	25.00	6.25	10.00	8.75

PRASINO

WATER AND POWER

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Total Estimated cost	PHASING			
			1967-68	1968-69	1969-70	1970-71
1	2	3	4	5	6	7
	TUBE-WELL AND SMALL IRRIGATION SCHEMES-- CONCLD. IRRIGATION DEPARTMENT--contd.					
20	Installing a Tube-well Workshop at Multan ..	9.90	7.40	2.50	..	..
21	Rakh, Chandra and Tail Khaira Distributary Tube-well Project.	4.82	2.00	2.82	..	..
22	Border Area Project	17.00	3.00	14.00	..	..
23	Jandarka Tube-well Project	8.00	2.00	6.00	..	..
24	Installing Tube-well on Bhila Minor	4.94	2.00	2.94	..	..
25	Tube-wells in non-perennial area of Dipalpur Canal System	1,25.00	5.00	10.00	10.00	1,00.00
26	Tube-well in Non-perennial area of Pakpattan Canal System	75.00	5.00	35.00	35.00	..
27	Sinking tube-wells in Kohi Daman and Sharkara Area in Peshawar.	7.00	1.00	6.00	..	..
28	Gambila Lift Irrigation Scheme	11.96	6.00	5.96	..	..
	A. D. C.					
29	Boring of Tube-wells and providing lift pumps for Irrigation in riverian area Ghulam Muhammad Barrage.	21.11	1.00	20.11	..	..
30	Providing Tube-wells in canal irrigated area to convert non perennial into perennial supply near Kot Mithan (D. G. Khan District).	0.90	0.60	0.30	..	..
31	Providing Tube-well in canal irrigated area to convert non-perennial into perennial supply near Rajanpur.	1.14	0.50	0.64	..	..
32	Providing tube-wells in canal irrigated area to convert non-perennial into perennial supply in riverian area in D. G. Khan District.	0.96	0.96	..	..	..
	DRAINAGE RECLAMATION AND TUBE-WELLS IRRIGATION DEPARTMENT					
33	Anti Water-logging measures along Trimmu Sidhnaik link ..	5.75	2.00	3.75	..	..
34	Remodelling Sangowali drainage system ..	9.58	0.50	5.00	4.08	..
35	Providing drainage facilities for Rangpur Canal ..	10.00	1.50	8.50	..	..
36	Constructing Kot Kamboh Drain outfall, R. D. 45,000 Kala Drain.	6.00	2.00	2.00	2.00	..
37	Constructing Malakwal Drain part (2) ..	9.00	2.00	4.00	3.00	..
38	Constructing Thatta Musa 6-L/RS drain with its Asianwala distributary.	12.69	2.00	5.00	5.69	..
39	Remodelling of Mona drainage system ..	6.00	1.00	5.00	..	..
40	Construction of tributary drains of Mona drainage system ..	20.00	2.00	10.00	8.00	..
41	Construction of pilot project of tiles drainage ..	6.00	2.00	4.00	..	..
42	Constructing surface drains for prompt disposal of Rodkobi water and rain water from high water table into River Indus.	4.47	3.00	1.47	..	..

WATER AND POWER

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Total Estimated cost	PHASING			
			1967-68	1968-69	1969-70	1970-71
1	2	3	4	5	6	7
	DRAINAGE, RECLAMATION AND TUBE-WELLS— CONTD. A. D. C.					
43	Sub-surface drainage in Ghulam Muhammad Barrage ..	1,55.02	1.00	63.51	90.51	..
	FLOOD REGULATION WORKS					
	IRRIGATION DEPARTMENT					
44	Flood Protection of Fort-sandeman Town ..	6.00	1.50	4.50	..	..
45	Constructing new spur Bund in Rice Canal Division ..	10.21	9.68	0.53	..	..
46	Raising and strengthening flood protection Bund at R. D.0/0 to 2/63 in Khirthar Division.	9.50	6.94	2.56	..	..
47	Constructing Mehwar loop Bund behind re-aligned Ulra loop Bund to 30th mile of Ulra Jagir Bund.	8.56	4.76	3.80	..	..
48	Extension of Raya protection Bund up to tail of M. R. Link at R. D. 307.	9.50	2.00	7.50	..	..
49	Protecting Naugran village against flood of Kahan Nallah ..	5.00	3.00	2.00	..	..
50	Diverting Halsi Nallah into Chenab river upstream of Pindi Bhattian and extending Gujrat Flood Bund along the diverted Halsi Nallah.	10.65	1.00	5.65	4.00	..
51	Repairing bridges and constructing flood protection works on Dewara Bund.	8.86	4.43	4.43	..	..
52	Training of Kabul river near Kheskji Lift Irrigation Scheme	9.05	9.05	..	..	..
53	Training of Indus River upstream of D. I. Khan city ...	30.61	15.00	15.61	..	..
	A. D. C.					
54	Providing additional bed bar on left bank of Sanghar torrent for the protection of Taunsa Town.	1.70	1.70	..	..	..
55	Protection of bed bar and spur in Taunsa Town (Existing) ..	0.15	0.15	..	..	..
56	Raising and strengthening left flood bank from R. D. 190,000 to 213,000 Link III.	0.99	0.99	..	..	..
57	Raising and strengthening of Qaziwala Bund R.D.O.—12,000	0.86	0.50	0.36	..	..
58	Constructing flood sluices in Jhakar Bund ..	0.25	0.25	..	..	..
59	Constructing double action sluices under N.D.C. left flood Bund	0.25	0.25	..	..	..
	OPEN CANALS					
	IRRIGATION DEPARTMENT					
60	Constructing Canal Colony at Multan ..	44.26	2.00	5.00	10.00	27.26
61	Reconditioning Rohri main canal and branches in Rohri Division.	18.50	2.00	2.00	2.00	12.50

WATER AND POWER

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Total Estimated cost	PHASING			
			1967-68	1968-69	1969-70	1970-71
1.	2	3	4	5	6	7
OPEN CANALS—CONCLD.						
IRRIGATION DEPARTMENT—concl'd.						
62	Reconditioning of Rohri main canal and bridges in Dadu Division.	13.36	2.00	2.00	2.00	7.36
63	Rehabilitation banks of Khairpur Feeder East System	15.00	3.00	2.50	2.50	7.00
64	Constructing Pacca road on right side of Lahore Branch from Ferozpur Road to Multan Road.	9.00	6.00	3.00	..	..
65	Remodelling Nokhar Branch System	4.50	1.00	3.50	..	..
66	Remodelling Naushera Distributary	4.50	1.00	3.50	..	..
67	Remodelling Ch'chok malian System	4.10	1.00	3.10	..	..
68	Reconditioning banks of main line lower R.D.O.—Tail	20.00	2.00	18.00	..	..
69	Regrading and renovating Murdke branch RD 0-101	7.17	2.00	5.17	..	..
70	Regrading and renovating Nurpur Distributary RD-0 to Tail	7.64	3.00	4.64	..	..
71	Extending I. L. System of Lower Bari Doab Canal	4.50	3.00	1.50	..	..
72	Constructing inundation link channel for D'palpur Canal	8.23	6.23	2.00	..	..
73	Constructing escape channel R. D. 196 Jhang Branch	5.70	3.00	2.70	..	..
74	Constructing Peeranwala Distributary	5.00	3.00	2.00	..	..
75	Constructing Chukanwali Distributary I.S.R. off-taking R.D. 418,350/R. Upper Jhelum Canal.	4.85	1.01	3.84	..	..
76	Daud Khail Lift Irrigation Scheme	4.65	0.78	3.87	..	..
77	Gun'ting Peshawar City Tunnel from R. D. 18,700 to 20,300 Hazar Khani Branch.	5.00	5.00	..	..	..
A. D. C.						
78	Construction of Link Canals from downstream of outfall regulated to R. D. 103 of K. B. Feeder Lower.	2,64.27	53.00	1,11.27	1,00.00	..
79	Providing irrigation to 90,500 acres-river'ian area on right bank of river Indus near Pir Adil.	4.31	2.00	2.31	..	..
80	Providing perennial supply to canal irrigated area around Jampur.	1.98	1.00	0.98	..	..
81	Constructing out-fall at Massuwah Supply Channel	0.30	0.30	..	..	..
82	Constructing syphon at R. D. 29,000 Massuwah Channel	0.50	0.50	..	..	..
83	Providing lift irrigation to area between right edge of river Indus and D. G. Khan Canal R. D. 40,83000.	4.36	1.00	1.36	2.00	..
84	Extension of 2 R. Distributary of Thal Branch System (M.C. Circle).	3.23	1.00	1.23	1.00	..
Total Water and Power		13,75.12	3,83.17	5,41.60	2,96.23	1,54.12

AGRICULTURE AND AGRICULTURAL CREDITS

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Total Estimated cost	PHASING				
			1967-68	1968-69	1969-70	1970-71	1971-72
1	2	3	4	5	6	7	8
1	Import of Agricultural Implements ..	2.00	2.00	..	..	..	..
2	Flax cultivation and processing units in Thal ..	6.00	3.20	1.78	1.02	..	..
3	Scheme for Cold Storages for Fruits and Vegetables in West Pakistan.	77.50	15.00	62.50	..	..	..
4	Storage accommodation, WPADC ..	3,93.50	25.00	2,00.00	1,68.50	..	..
5	Establishment of Date progeny Garden at Kot Digi, Khairpur Mirs.	1.37	0.45	0.30	0.32	0.30	..
6	Establishment of Sub-tropical Fruit Farm Hub Moohka Farm.	5.77	0.60	2.84	0.77	0.78	0.78
7	Fruit Preservation Demonstration Service in Lahore Region.	0.93	0.49	0.22	0.22	..	..
8	Scheme for preparation of products on semi commercial scale and diploma course in Food Technology at A. R. I., Peshawar.	3.70	1.15	0.85	0.85	0.85	..
9	Accelerated Rice Improvement and Production Project (M.T.R. V.).	9.11	2.19	3.19	1.83	1.80	..
	Total Agriculture and Agricultural Credits ..	4,99.88	50.08	2,71.68	1,73.51	3.83	0.78

ANIMAL HUSBANDRY

(Figures in laos of rupees)

Serial No.	Name of Scheme	Total Estimated cost	PHASING				
			1967-68	1968-69	1969-70	1970-71	1971-72
1	2	3	4	5	6	7	8
	ANIMAL HUSBANDRY						
	NEW SCHEMES						
	ON WEST PAKISTAN BASIS						
1	Distribution and Maintenance of Breeding Bulls in West Pakistan.	9.00	2.70	2.80	3.50	..	..
2	Scheme for Extension of Poultry in Rural Areas in West Pakistan.	8.00	1.00	4.00	3.00	..	..
3	Modernization of Existing Poultry Farms and Opening of new ones in West Pakistan.	9.99	3.80	3.27	2.92	..	..
	LAHORE REGION						
4	Schemes for the Development of Lahore Zoo ..	9.00	0.50	4.50	4.00	..	..
	MULTAN REGION						
5	Scheme for the Development of Bahawalpur Zoo	0.90	0.30	0.30	0.30	..	..
6	Extension of Wool Research Laboratory at Bahawalpur.	0.30	0.10	0.20	..	..	..
7	Scheme for the procurement of 10 Four wheel drive vehicles with trailers for Multan Region.	2.63	0.82	1.32	0.99	..	..
	DIRECTORATE OF LIVESTOCK FARMS						
8	Pilot Project for Cross-breeding of Australian Illawara Short-horn with Sahiwal at Bahadurnagar.	1.24	1.24	..	..	..	..
9	Livestock Experiment Station, Red, Sindhi Cattle at Nabisar Road.	12.54	0.10	6.44	6.00	..	..
10	Provision of Spare parts and Accessories for Maintenance of Tractors, Vehicles and other machinery.	0.66	0.10	0.36	0.20	..	..
11	Provision of Ceiling and Exhaust fans in the Animal Nutrition Section.	0.07	0.07	..	..	..	..
12	Scheme for providing additional facilities for Bottling of milk under the Lahore Milk Supply Scheme Tetra Pack Plant.	3.00	0.10	2.00	0.90	..	..
13	Sterilization plant for Lahore Milk Supply Scheme.	6.00	0.10	5.00	0.90	..	..
14	Scheme for the Establishment of Poultry Breeding, and Demonstration Units at Hyderabad, Multan, Quetta, Lahore, Rawalpindi and Peshawar.	5.15	2.19	1.48	1.48	..	..

ANIMAL HUSBANDRY

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Total Estimated cost	PHASING				
			1967-68	1968-69	1969-70	1970-71	1971-72
15	WORLD FOOD PROGRAMME Improvement of Livestock through Conservation of Superior Animals at Landhi Milk Colony, Karachi.	17.43	0.10	10.00	7.00	0.33	
16	FREEDOM FROM HUNGER CAM-PAIGN Requirement of Agriculture Equipments to the Directorate of Livestock Farms.	7.89	0.10	8.00	2.79		
17	UNDER AID FROM S.I.D.A. Combined Milk and Milk Powder Plant at Mandi Bahaudin, District Gujrat under aid from Swedish International Development Authority.	12.50	0.10	12.40			
18	GRANT-IN-AID TO THE BOARD OF GOVERNORS OF THE COLLEGE OF ANIMAL HUSBANDRY, LAHORE Scheme for the provision of Modern Equipment in the Laboratories of College of Animal Husbandry, Lahore.	8.25	0.50	2.60	2.15		
19	Scheme for the Construction of Boudry Wall of Hostel of College of Animal Husbandry, Lahore.	0.81	0.81				
20	Scheme for the Sound Proofing and Furnishing of the Assembly Hall at the College of Animal Husbandry, Lahore.	0.59	0.59				
21	AGRICULTURAL DEVELOPMENT CORPORATION New Schemes Establishment of Breeding Centre for Australian III Wata Short Horn Breed of Cattle at Rakh Ghulam.	1.43	1.30	0.18			

ANIMAL HUSBANDRY(Figure in *lacs of rupees*)

Serial No.	Name of Scheme	Total Estimated cost	PHASING				
			1967-68	1968-69	1969-70	1970-71	1971-72
1	2	3	4	5	6	7	8
	ANIMAL HUSBANDRY						
	FRONTIER REGIONS						
	New Schemes						
22	Training of Veterinary Compounders in Frontier Regions.	0.07	0.05	0.02			
23	Mass Multiplication of Waziri sheep in Frontier Regions of D. I. Khan.	1.35	0.44	0.45	0.46		
24	Extension of Cattle Breeding in Frontier Regions.	2.99	0.80	0.81	0.82	0.55	
25	Training of Veterinary Compounders in Frontier Regions.	0.04	0.03	0.01			
26	Extension of Poultry Breeding in Frontier Regions.	0.53	0.23	0.23	0.07		
27	Grant of Scholarships for B.Sc. (A.H.) Degree Course in Frontier Regions.	0.51	0.07	0.03	0.06	0.06	0.20
28	Raising of Boundary Wall and Construction of picquets for the Civil Veterinary Hospitals at Wana.	0.12	0.12				
7	Total Animal Husbandry	1,19.38	17.26	63.40	37.56	0.96	0.20

COLONIZATION AND LAND REFORMS

(Figure in/lacs. of rupees)

Serial No.	Name of Scheme	Total Estimated cost	PHASING				
			1967-68	1968-69	1969-70	1970-71	1971-72
1.	2	3	4	5	6	7	8
1	Consolidation of Holdings in Ghulam Muhammad Barrage Area.	45.54	3.32	10.00	10.00	22.22	-
	Total Colonization and Land Reforms	45.54	3.32	10.00	10.00	22.22	..

CO-OPERATIVE AND RURAL CREDITS

(Figure in 'lacs of rupees)

Serial No.	Name of Scheme	Total Estimated cost	PHASING			
			1967-68	1968-69	1969-70	1970-71
1	2	3	4	5	6	7
1	Construction of depots and godowns by Co-operative Farm Service Societies.	65.00	7.50	15.00	18.75	23.75
2	Construction of godowns and Workshop by Co-operative Farm Service Centres.	1,48.40	25.34	54.90	68.16	..
3	Transport facilities at Co-operative Farm Service Centres.	7.50	1.25	2.50	3.75	..
4	Construction of offices and Residences for Deputy/Assistant Registrars.	25.37	3.00	12.37	10.00	..
Total Co-operative and Rural Credits		2,46.27	37.09	84.77	1,00.66	28.75

FISHERIES

(Figure in laos of rupees)

Serial No.	Name of Scheme	Total Estimated cost	PHASING				
			1967-68	1968-69	1969-70	1970-71	1971-72
1	2	3	4	5	6	7	8
1	Expanded Training Facilities at Chenawan.	5.99	0.75	5.12	0.12	..	..
2	Survey and Feasibility Study for Project Formulation for the construction of Jetties along Mekran Coast.	5.00	5.00	...	...	...	...
3	Establishment of an Institute for Training of Fishermen-cum-Mechanized Launch Operator at Pasni.	5.41	3.01	1.18	1.22	...	...
4	Provision of an Engineer for Ice Plant and Cold Storage at Pasni.	0.29	0.09	0.10	0.10	...	...
	Total Fisheries ...	16.69	8.85	6.40	1.44	...	...

FORESTS

(Figure in lacs of rupees)

Serial No.	Name of Scheme	Total Estimated cost	PHASING				
			1967-68	1968-69	1969-70	1970-71	1971-72
1	2	3	4	5	6	7	8
	RANGE MANAGEMENT						
1	Joint Pak-Australian Survey of Range Development in Quetta-Kalat Region.	1.60	0.10	1.50	...	...	...
	FORESTRY						
2	Planting of 180 miles length of P. W. D. roadside land strips in Rawalpindi Circle.	12.86	1.80	2.35	2.31	6.40	...
3	Planting of 300 miles of roadside strips in Bahawalpur Civil Division.	16.40	2.0	3.00	3.24	7.66	...
4	Walnut Plantation in Rawalpindi Circle ...	1.53	0.09	0.27	0.35	0.40	0.42
5	Fire fighting in Gallis/Haripur Forest Division	2.20	0.57	0.64	0.61	0.38	..
6	Watershed Management in Gallis Forest Division.	25.44	2.00	6.11	5.06	5.06	7.21
7	Establishment of nurseries in Quetta Region ...	0.63	0.19	0.21	0.23	..	..
8	Reafforestation of 20,000 acres of Reserved Forests in Hazara District.	10.00	1.00	2.02	2.04	4.94	...
9	Introduction of valuable exotic species ...	1.85	0.50	0.65	0.70	...	...
	A. D. C. SCHEMES						
10	Kalri Lake Afforestation scheme ...	4.08	0.89	0.74	0.76	1.69	...
11	P lot scheme for raising of Shelter-belts Wind breaks in Ghulam Muhammad Barrage.	1.28	0.46	0.40	0.42	...	...
12	Afforestation programme in Soan Valley land Improvement Project.	1.00	1.00	...	...	...	...
	FRONTIER REGIONS						
13	Training of 3 Forest Rangers in Frontier Region, Peshawar.	0.23	0.13	0.10	...	...	...
14	Afforestation Soil Conservation, Range Management and Road-side plantation in Frontier Region, Peshawar.	13.50	1.73	2.85	2.94	2.98	3.00
15	Training of 2 Forest Rangers for Dera Ismail Khan Division.	0.15	0.09	0.06	...	..	..
16	Dry Afforestation, range management and road side plantation in Special Area of Dera Ismail Khan Division.	11.35	1.30	2.37	2.44	2.50	2.74
	Total Forests ...	1,04.10	14.35	23.27	21.10	32.01	13.37

PHYSICAL PLANNING AND HOUSING

(Figure in lacs of rupees)

Serial No.	Name of Scheme	Total Estimated cost	PHASING				
			1967-68	1968-69	1969-70	1970-71	1971-72
1	2	3	4	5	6	7	8
	GOVERNMENT SERVANTS HOUSING						
1	Construction of 12 quarters for Class IV Government servant, District Courts, Lahore.	0.42	0.20	0.22	...	...	...
2	Providing water supply sanitary fitting in Deputy Commissioner's residence, Shoikhupura.	0.20	0.15	0.05	...	...	...
3	Construction of staff quarters and Sub-Tehsil building at Sharakpur.	0.72	0.38	0.34	...	...	...
4	Reconstruction of Kitchen block out houses Carrages and Compound wall of the Civil Rest House at Shakargarh.	0.40	0.10	0.30	...	...	...
5	Providing accommodation for the Extra Assistant Commissioner at Hangu.	0.40	0.30	0.10	...	...	...
6	Construction of office and visiting shed in Deputy Commissioner's Bungalow at Kohat.	0.44	0.30	0.14	...	...	...
7	Water supply, Sanitary Installation and Sewerage System in the residence of Deputy Commissioner, Mianwali.	0.16	0.10	0.06	...	...	...
8	Construction of out houses attached to Tehsil Building at Muzaffargarh.	0.41	0.20	0.21	...	...	...
9	Construction of A Class Quarters at Sahiwal for E. A. Cs.	0.66	0.50	0.16	...	...	...
10	Construction of Bungalow of Deputy Collector, Rohri.	0.72	0.50	0.22	...	...	...
11	Construction of an Office Room and Guard Room in Deputy Commissioner's Bungalow, Quetta.	0.28	0.20	0.08	...	...	...
12	Construction of quarter for Saddar Kanungo, Sibi.	0.10	0.10	...	...	...	...
13	Construction of Naib-Tehsildar quarter at Drug	0.17	0.17	...	...	...	...
14	Construction of two residential quarters for 2 Naib-Tehsildars in Zhob District.	0.62	0.30	0.32	...	...	...
15	Construction of 2 residential quarters for 2 Tehsildars in Zhob District.	0.62	0.30	0.32	...	...	...
16	Construction of 3 Naib-Tehsildars quarters at Gulkach Shaghalu and Fortsandeman.	0.54	0.40	0.14	...	...	...
17	Construction of one Quarter for Jeep Driver of E.A.C. and one for Peon at Hindhubagh, District Zhob.	0.12	0.10	0.02	...	...	...
18	Construction of 5 quarters for Peons, Nushki ..	0.34	0.20	0.14	...	...	...

PHYSICAL PLANNING AND HOUSING

(Figure in lacs of rupees)

Serial No.	Name of Scheme	Total Estimate cost	PHASING				
			1967-68	1968-69	1969-70	1970-71	1971-72
1	2	3	4	5	6	7	8
	GOVERNMENT SERVANTS HOUSING—CONTD.						
19	Construction of E.A.C.s' Bungalow at Dalbandin.	0.54	0.30	0.24	..	..	..
20	Minor Works (Residential) Board of Revenue	0.80	0.80	..	..	..	..
21	Special Repairs to Servant Quarters attached with New Block No. 2 and old Block No. 1, Jind House, Lahore.	0.35	0.35	..	..	..	..
22	(a) Construction of 4 Residences for 4 Civil Judges at Rawalpindi	2.77	1.00	1.77	..	..	..
	(b) Construction of 2 Residences for the District and Sessions Judge and the Additional District and Sessions Judge at Rawalpindi.	1.61	0.50	1.11	..	..	..
23	Construction of quarters for the staff of the Court of the Civil Judge, Sibi.	0.65	0.50	0.15	..	..	..
24	Construction of 9 Houses for Judicial Officers in Kalat Division.	10.63	2.00	5.00	3.63	..	..
25	Residential accommodation for the Judicial Officers/Officials in the District of Khairpur.	7.76	1.00	3.00	3.76	..	..
26	Construction of Bungalows for the Judicial Officers and quarters for the Officials, etc. at Lahore, Sheikhpura, Gujanwala and Sialkot.	10.00	2.00	5.00	3.00	..	..
27	Minor Works (Judicial) (Residential)	0.15	0.15	..	..	..	..
28	Construction of 5 Quarters for Senior Staff at District Jail, Quetta.	0.36	0.36	..	..	..	..
29	Construction of Bungalow for Deputy Superintendent District Jail, Sukkur.	0.48	0.48	..	..	..	..
30	Construction of 22 Quarters for Superior Staff of Regional Directorate at Hyderabad.	1.20	0.50	0.70	..	..	..
31	Construction of a Bungalow for the Superintendent District Jail, Jhelum.	0.65	0.65	..	..	..	..
32	Construction of Family Quarters for 4 A.S.Is., 2 H.C. and 15 Foot Constables at Chunian, District Lahore.	1.79	0.50	1.29	..	..	..
33	Construction of residential accommodation for I.R.L., I.P.L., 1 C.I.A., Inspector and One City D.S.P. at Lyallpur.	1.52	0.50	1.02	..	..	..
34	Construction of married quarters for 1 Sub-Inspector, 1 Assistant Sub-Inspector, 1 Head Constable and 4 Foot Constables at Police Station, Jhawarian, District Sargodha.	1.08	0.50	0.58	..	..	..
35	Construction of family quarters, 2 Inspectors, 10 Sub-Inspectors and 7 Foot Constables in Police Lines, Sahiwal.	3.39	0.80	2.59	..	..	..

PHYSICAL PLANNING AND HOUSING

(Figure in lacs of rupees)

Serial No.	Name of Scheme	Total Estimated cost	PHASING				
			1967-68	1968-69	1969-70	1970-71	1971-72
1	2	3	4	5	6	7	8
	GOVERNMENT SERVANTS HOUSING						
54	Construction of residential accommodation for S. E. and Executive Engineer, Multan.	1.40	1.20	0.20	..	..	..
55	Construction of Circuit House at Hyderabad ..	2.75	1.00	1.75	..	..	..
56	Construction of residential accommodation for Assistant Engineer and staff at Gharo.	0.98	0.50	0.48	..	..	..
57	Construction of residential accommodation for Assistant Engineer and staff at Manjhand.	0.98	0.50	0.48	..	..	..
58	Construction of residential accommodation for Assistant Engineer and his staff at Digri.	0.98	0.50	0.48	..	..	..
59	Construction of 10 Inspection bungalows at District Head quarters in Southern Region.	13.47	1.75	7.00	4.72	..	..
60	Construction of residential accommodation for Assistant Engineer and his staff at Kandiaro.	0.98	0.50	0.48	..	..	..
61	Construction of residential accommodation for Assistant Engineer and his staff at Shikarpur.	0.98	0.50	0.48	..	..	..
62	Minor Works, Government House, Lahore ..	0.25	0.25	..	..	..	..
63	Minor Works, Government House, Murree ..	0.25	0.25	..	..	..	..
	PROVISION OF SUI GAS						
64	Connection in Government Colonies at Lahore	5.00	5.00	..	..	..	..
65	Development of land at present under the occupation of Mental Hospital, Lahore, known as Shadman Colony (Self financing).	10.00	10.00	..	..	..	..
66	Providing residential accommodation for the staff of Political Department, South-Waziristan at Tank.	2.80	1.00	1.00	0.80	..	..
67	Providing residential accommodation for Political Agent, Naib-Tehsildar, Jandala.	0.20	0.20	..	..	..	..
68	Providing residential accommodation for the Assistant Political Agent and staff at Miranshah.	0.60	0.60	..	..	..	..
	Total Government Servants Housing ..	1,26.31	49.18	52.59	24.54	..	..

PHYSICAL PLANNING AND HOUSING

(Figure in lac of rupees)

Serial No.	Name of Scheme	Total Estimated cost	HOUSING				
			1967-68	1968-69	1969-70	1970-71	1971-72
1	2	3	4	5	6	7	8
	GOVERNMENT SERVANTS HOUSING - CONTD.						
36	Construction of Two Foot Constables quarters at Police Station, Haveli, District Sahiwal.	0.19	0.19				
37	Construction of quarters for One Sub-Inspector and One Assistant Sub-Inspector at Police Station, Ghaziabad, District Sahiwal.	0.45	0.46				
38	Construction of quarters for two Assistant Sub-Inspectors and six Foot Constables at Police Station Kalu Khan, District Mardan.	0.70	0.25	0.45			
39	Construction of family quarters at Police Station Nushki in District Quetta-Pishin and Sibi.	0.84	0.84				
40	Provision of water-supply connection in Police buildings at D.I. Khan.	0.27	0.27				
41	Construction of Muharrir's quarters at Police Station Sadigganj, Bahawalnagar District.	0.11	0.11				
42	Construction of Muharrir's quarters at Police Station Chishtian in Bahawalnagar District.	0.11	0.10	0.01			
43	Construction of boundary Wall, residential quarter at Civil Defence Garrage at Lahore.	2.61	1.00	1.61			
44	Construction of 8 Nos. Menial Staff Quarters in Divisional Office at S.alkot.	0.30	0.30				
45	Constructing Sub-Divisional Officer's Office/ Residence and staff Quarter at Qasur.	1.51	0.40	1.11			
46	Construction of Residential accommodation for Government servants of the Office of the Executive Engineer, Provincial Division, Jhelum.	1.30	1.00	0.30			
	Provision of street lighting in Superintendent, Senior Assistant and Junior Assistant and Peon Colonies, White Road, Quetta.	0.14	0.14				
48	Construction of residential accommodation for Sub-Divisional Officer and his staff at Dhadar.	1.78	0.50	1.28			
49	Construction of Additional Storey over the existing annexe for personal staff of visiting Officers at Punjab Houses, Karachi.	0.29	0.29				
50	Minor Works (Residential Buildings), Buildings and Roads Department.	0.50	0.50				
51	Construction of residential accommodation for S. D. O., Taunsa.	0.50	0.50				
52	Construction of residential accommodation for the staff of Executive Engineer Provincial Division, Sahiwal.	0.41	0.20	0.21			
53	Construction of pooled residential accommodation at Bahawalpur.	19.63	1.00	10.00	8.63		

PHYSICAL PLANNING AND HOUSING

(Figure in lacs of rupees)

S. No.	Name of Scheme	Total Estimated cost	PHASING				
			1967-68	1968-69	1969-70	1970-71	1971-72
1	2	3	4	5	6	7	8
	GOVERNMENT OFFICES AND BUILDINGS						
1	Construction of a new Court Room for the Resident Magistrate, Chumana.	0.22	0.22	..	..	..	..
2	Construction of Judicial Lock-up at Narowal	0.88	0.88	..	..	..	..
3	Extension of the Revenue Record Room, District Court, Sialkot.	0.55	0.55	..	..	..	..
4	Construction of Additional Lock up in District Court, Peshawar.	0.20	0.20	..	..	..	..
5	Construction of Haveli for males and females under trials at Katchery Compound, Mardan.	0.12	0.12	..	..	..	..
6	Construction of Hall near Mulaqat Room of A.C., Hangu, District Kohat.	0.21	0.21	..	..	..	..
7	Construction of Deputy Commissioner's Court in the compound of Civil Court, Kohat.	0.35	0.35	..	..	..	..
8	Construction of new Bar Room at Haripur ..	0.13	0.10	0.03	..	..	..
9	Construction of sheds in the A. C's. Batagram Court compound, Nowshera.	0.10	0.10	..	..	..	..
10	Providing of water supply connection G. A. Building at D. I. Khan.	0.17	0.17	..	..	..	..
11	Construction of judicial lock-up at Lakki ..	0.14	0.10	0.04	..	..	..
12	Construction of New Tehsil Buildings, etc., at Garhmaharaja.	0.75	0.75	..	..	..	..
13	Construction of 2 rooms in the Deputy Commissioner's Office, Bahawalnagar.	0.41	0.41	..	..	..	..
14	Construction of new Block office building in the compound of District Court, Multan.	0.78	0.78	..	..	..	..
15	Construction of Munshikhana, etc., in Leiah ..	0.14	0.10	0.04	..	..	..
16	Providing additional office rooms in District Courts, Sahiwal.	0.78	0.78	..	..	..	..
17	Additions and alterations in District Courts, Muzaffargarh.	0.58	0.58	..	..	..	..
18	Construction of office of the Deputy Collector, Kambar.	0.70	0.70	..	..	..	..
19	Additions and alterations to Deputy Commissioner's office, Khairpur.	0.21	0.21	..	..	..	..
20	Construction of office room of Assistant Commissioner, Nawabshah.	0.12	0.10	0.02	..	..	..
21	Construction of office of Deputy Collector, Rohri.	0.92	0.32	0.50	..	..	..
22	Construction of latrines in the Sub-Tail, Sanghar	0.13	0.13	..	..	..	..

PHYSICAL PLANNING AND HOUSING

(Figure in lacs of rupees)

Serial No.	Name of Scheme	Total Estimated cost	PEASING				
			1967-68	1968-69	1969-70	1970-71	1971-72
1	2	3	4	5	6	7	8
	GOVERNMENT OFFICES AND BUILDINGS						
	— CONTD.						
23	Installation of Electricity in Taluka office and judicial lock-up at Digri, Hyderabad Division.	0.14	0.14	..	..	..	..
24	Construction of Heavy Record Room in Revenue office block building of District Headquarter, Makli.	0.33	0.33	..	..	..	..
25	Construction of 5 Patwarkhanas in Quetta District.	0.92	0.92	..	..	..	..
26	Construction of Patwarkhana at Kili Sheikhan, Quetta Tehsil.	0.12	0.12	..	..	..	..
27	Construction of Sub-Tehsil Building, etc., at Dobandi.	0.70	0.70	..	..	..	..
28	Construction of Girdawarkhana at Kawas, Harnai Tehsil, District Sibi.	0.10	0.10	..	..	..	..
29	Minor Works (Non-residential), Board of Revenue.	1.80	1.80	..	..	..	..
30	Payment of compensation of lands acquired for the construction of Revenue Buildings in Bahawalpur.	3.09	3.09	..	..	..	..
31	Construction of Treasuries Buildings in West Pakistan.	2.50	2.50	..	..	..	..
32	Minor Works (West Pakistan Secretariat)	1.93	1.93	..	..	..	..
33	Construction of additional accommodation in F. D. Block in Civil Secretariat, Lahore.	2.50	2.50	..	..	..	..
34	Provision of Angle Iron Racks in the Judicial Record Room and additions and alterations in other Rooms of High Court Building at Lahore.	0.15	0.15	..	..	..	..
35	Construction of a brick wall with iron fencing on it in place of barbed wire around the High Court premises, Lahore.	0.52	0.52	..	..	..	..
36	Prevention of new flush latrines for the public, staff and Class IV Government servants residing in the High Court premises, Lahore.	0.31	0.31	..	..	..	..
37	Providing two additional Court Rooms, etc., in the premises of the present High Court Building (Old Assembly Hall), Peshawar.	1.00	0.50	0.50	..	..	..
38	Providing and fixing hard board ceilings in the Court Rooms of the High Court Building at Bahawalpur.	0.25	0.25	..	..	..	..
39	Proposal to provide more accommodation in the High Court Building at Quetta Circuit.	0.86	0.86	..	..	..	..
40	Replacement of the lift in the High Court Building at Karachi.	0.50	0.50	..	..	..	..

PHYSICAL PLANNING AND HOUSING

(Figure in laos of rupees)

Serial No.	Name of Scheme	Total Estimated cost	PHASING				
			1967-68	1968-69	1969-70	1970-71	1971-72
1	2	3	4	5	6	7	8
	GOVERNMENT OFFICES AND BUILDINGS-- CONTD.						
41	Providing of water-supply, sanitary installations and sewerage system in the Sessions Court Building, Jind House, Lahore.	0.51	0.51	..	..	..	..
42	Special repair to the surrounding wall of the Court of the Civil Judge, Toba Tek Singh and to the roof of a room of the Bar Associations.	0.18	0.18	..	..	..	..
43	Construction of a suitors shed attached with verandah and one bath room in the Court of the District and Sessions Judge, Dera Ghazi Khan.	0.37	0.37	..	..	..	..
44	Construction of Bar Room and waiting shed in the premises of the Civil Court, Tand Allah Yar.	0.28	0.28	..	..	..	..
45	Construction of building for the office of the Additional Advocate-General, West Pakistan, Peshawar.	0.63	0.82	0.01	..	..	..
46	Minor Works. { High Court Buildings .. Judicial Department ..	0.25 0.50	0.25 0.50	....	....	....	....
47	Installation of a Tube-well at District Jail, Gujranwala.	0.26	0.26	..	..	..	..
48	Replacing of Diesel Oil Engine with verticle bore whole turbine pump in Central Jail, Mianwali.	0.11	0.11	..	..	..	..
49	Construction of Judicial Lock-up at Narowal	0.88	0.87	0.01	..	..	..
50	Construction of Drainage System in Old Central Jail, Bahawalpur (Now B. I. Jail I.)	0.33	0.33	..	..	..	..
51	Provision of 3 Pucca Cells for condemned prisoners in Central Jail, Mianwali.	0.18	0.18	..	..	..	..
52	Construction of Dispensary at District Jail, Sukkur.	0.42	0.42	..	..	..	..
53	Construction of Gallows and Cells at District Jail, Quetta.	0.45	0.45	..	..	..	..
54	Electrification in Carpentry Shed at Central Prison, Karachi.	0.13	0.13	..	..	..	..
55	Minor Works Jail (Non-residential) ..	0.25	0.25	..	..	..	..
56	Construction of upper storey on the recently constructed block in the office of the Senior Superintendent, Police, Lahore.	0.73	0.73	..	..	..	..
57	Restoration of War damages to Police Post, Regiment Bazar, Sialkot Cantt.	0.15	0.11	0.04	..	..	..

PHYSICAL PLANNING AND HOUSING

(Figure in lacs of rupees)

Serial No.	Name of Scheme	Total Estimated cost	PHASING				
			1967-68	1968-69	1969-70	1970-71	1971-72
1	2	3	4	5	6	7	8
	GOVERNMENT OFFICES AND BUILDINGS—CONTD.						
58	Construction of a proper Police Wireless Station at Chakrala, District Mianwali.	0.41	0.41	..	..	..	..
59	Construction of Wireless Station, Sahiwal ..	0.74	0.74	..	..	..	..
60	Construction of latrines in P.T.S., Shahdarpur	0.13	0.13	..	..	..	..
61	Payment of cost of land for the extension of existing Cantonment Police Station, Hyderabad.	0.44	0.44	..	..	..	..
62	Construction of 20 Nos. latrines in Police Lines, Peshawar.	0.15	0.15	..	..	..	..
63	Cost of land to be acquired for the construction of T.S. Police Lines, District Kohat.	0.68	0.68	..	..	..	..
64	Purchase of land for construction of Police Station, Korangi, Karachi.	0.56	0.56	..	..	..	..
65	Payment of cost of land acquired for Landhi Industrial Area, Police Station, Karachi.	0.48	0.48	..	..	..	..
66	Payment of cost of land required for North Nazimabad Out-post, Karachi.	0.24	0.24	..	..	..	..
67	Conversion of latrines into flush system in Police Training School, Hangu.	0.82	0.82	..	—	..	..
68	Construction of more office accommodation for D.I.G. and S. P. Office at Bahawalpur.	0.36	0.36	..	..	..	..
69	Minor Works (Non-residential), Police ..	1.15	1.15	..	..	..	..
70	Construction of West Pakistan Rangers Wing Headquarter at Sialkot.	13.33	1.78	4.00	4.00	3.55	..
71	Construction of additional office accommodation for Chief Engineer, Central Region, Lahore.	2.10	1.00	1.10	..	..	..
72	Construction of Office Building for Chief Engineer and staff, B & R. at Peshawar.	2.00	2.00	..	..	..	..
73	Constructing office accommodation for Sub-Divisional Officer, Buildings and Roads, Kalabagh. Construction Sub-Division, Kalabagh in Mianwali District.	0.43	0.43	..	..	..	..
74	Construction of Divisional Head quarters at Khuzdar (2nd Phase) Office.	3.38	1.70	1.68	..	..	..
75	Construction of Office of Sub-Divisional Officer's at Dhadar.	0.52	0.52	..	..	..	..
76	Construction of Office Building for Executive Engineer, Buildings and Roads, Mardan.	1.00	0.50	0.50	..	..	..
77	Construction of Office Buildings for Executive Engineer, Buildings and Roads at Tank.	1.00	0.50	0.50	..	..	..

PHYSICAL PLANNING AND HOUSING

(Figure in lacs of rupees)

Serial No.	Name of Scheme	Total Estimated cost	PHASING				
			1967-68	1968-69	1969-70	1970-71	1971-72
1	2	3	4	5	6	7	8
	GOVERNMENT OFFICES AND BUILDINGS						
78	CONCLD Construction of Office buildings for S. D. O., Tanna.	0.20	0.20	...	...	...	1
79	Construction of Office accommodation for the S.D.O., Provincial Division, T.T. Singh.	0.20	0.20	...	...	...	2
80	Construction of non-residential buildings at Bahawalpur.	0.20	0.20	...	...	...	...
81	Construction of office for Assistant Engineer at Ghoro.	0.35	0.35	...	...	...	...
82	Construction of office for Executive Engineer and Assistant Engineer at Dadu.	1.66	0.50	1.16	...	...	...
83	Construction of Mosque in G.O.R. Colony at Hyderabad.	0.70	0.50	0.20	...	...	1
84	Construction of Mosque in Peons Colony at Hyderabad.	0.50	0.50	...	...	...	...
85	Minor Works (Non-residential) Communications and Works Department.	1.00	1.00	...	...	...	...
86	Providing non-residential accommodation for the staff of Political Department at Derazinda.	0.60	0.60	...	...	...	...
87	Construction of Dak Bungalow-cum-Rest House at Miranshah.	0.50	0.50	...	...	...	—
88	Providing office and residential accommodations for the Assistant Political Officer and Tehsildar at Tank.	0.75	0.75	...	...	...	—
	Total Government Offices and Buildings ..	69.63	51.75	10.33	4.00	3.55	...
	Total Physical Planning and Housing ..	1,95.94	1,00.93	62.92	28.54	3.55	...

INDUSTRIES

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Total Estimated cost	PHASING					
			1967-68	1968-69	1969-70	1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9
1	Development of Swat China Clay and Installation of Industries based on it.	2,78.75	25.00	50.75	1,42.00	61.00	...	..
2	Briquetting Plant, Makerwal ...	24.82	15.00	9.82	...	...	...	..
3	Heavy Foundry and Forge Project	13,55.36	1,00.00	5,58.77	4,61.77	2,34.82	...	..
4	Development of Makerwal Collieries.	1,00.00	10.00	40.00	50.00	...	...	...
5	Hard Coke Testing ...	1.00	1.00	...	...	...	...	...
	Total Industries ...	17,59.93	1,51.00	6,59.34	6,53.77	2,95.82	...	...

EDUCATION AND TRAINING

(Figure in lacs of rupees)

Serial No.	Name of Scheme	Total Estimated cost	PHASING						
			1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
1	2	3	4	5	6	7	8	9	10
	(iv) TECHNICAL EDUCATION								
1	Grant-in-aid to Private Technical Institutes.	50.00	2.00	10.00	8.00	10.00	10.00	10.00	...
	Total Technical Education.	50.00	2.00	10.00	8.00	10.00	10.00	10.00	...
	Total Education and Training.	50.00	2.00	10.00	8.00	10.00	10.00	10.00	...

HEALTH

(Figure in lacs of rupees)

Serial No.	Name of Scheme	Total Estimated cost	PHASING				
			1967-68	1968-69	1969-70	1970-71	1971-72
1	2	3	4	5	6	7	8
NEW SCHEMES							
1	Providing of water supply connection at Government Hospital building at D. I. Khan.	0.16	0.16	..	..	..	..
2	Compensation for already acquired land for the District Headquarters Hospital constructed at Muzaffargarh.	0.15	0.15	..	..	..	..
3	Construction of residential accommodation for the staff of Public Health Food Analysis Laboratory, Quetta.	2.11	1.00	1.11	..	..	..
4	Provision of central heating arrangement for Fatimah Jinnah T.B. Sanatorium, Quetta.	3.23	2.00	1.23	..	..	..
5	Provision of A.C. current in the Basic Department of King Edward Medical College, Lahore.	0.56	0.56	..	..	..	..
6	Equipment for the Fatima Jinnah Medical College for Women, Lahore.	3.66	2.00	1.66	..	..	..
7	Provision of equipment, furniture and books for Dow Medical College, Karachi.	4.91	1.00	3.91	..	..	..
8	Improvement in the Liaquat Medical College, Jamshoro/Hyderabad.	5.00	1.00	4.00	..	..	..
9	Provision of A.C. Current Fans in Boys Hostel, King Edward Medical College, Lahore.	0.47	0.47	..	..	..	..
10	Construction of Flush System Latrine in Civil Hospital, Haripur.	0.14	0.14	..	..	..	..
11	Installation of Electric Passengers Lift at Services Hospital, Lahore.	0.23	0.23	..	..	..	..
12	Construction of building for housing of Cohort 60 Unit Tharany at Lady Reading Hospital, Peshawar, Nishtar Hospital, Multan and Mayo Hospital, Lahore.	4.72	2.70	2.20	..	..	..
13	Construction of a Modern Operation Theatre in Maternity Hospital, Peshawar.	0.35	0.35	..	..	..	..
14	Providing white glazed tiles to Dadoes and fly proofing of Vehrandah opening of the New Services Block in Lady Reading Hospital, Peshawar.	0.56	0.56	..	..	..	..

HEALTH
(Figure in lac^s of rupee^s)

Serial No.	Name of Scheme	Total Estimated cost	PHASING				
			1967-68	1968-69	1969-70	1970-71	1971-72
1	2	3	4	5	6	7	8
15	Replacement of roof of Narian Dass Mool Chand Hospital for Children, Lahore.	1.82	1.82	..	..	..	..
16	Construction of Flats for Junior Officers and Hostel for 40 students in the Lady Willingdon Hospital Lahore.	13.72	2.00	3.00	3.00	3.00	2.72
17	Providing of flush system in Government Mental Hospital, Dhodial.	0.20	0.20	..	..	..	..
18	Providing of Lift in the Maternity and Gyane ward in Liaquat Medical Colloge, Hospital, Jamshoro/Hyderabad.	0.53	0.53	..	..	..	..
19	Providing of New Tube-well Pumping Chamber and Pumping Machinery at District Headquarters Hospital, Campbellpur.	0.49	0.49	..	..	..	..
20	Construction of Public Health Food Analysis Laboratory at Multan.	5.80	1.00	4.80	..	..	..
21	Construction of New Boys Hostel for the King Edward Medical College, Lahore.	10.00	1.00	5.00	4.00	..	..
22	Replacement of Cold Storage Plant in the Dow Medical College, Karachi.	0.37	0.37	..	..	..	..
23	Extension of existing Boys' Hostel of the Dow Medical College, Karachi.	6.00	2.00	4.00	..	..	..
24	Purchase of source of 3,000 Curies for Cobalt 60 Unit for Mayo Hospital, Lahore.	0.92	0.92	..	..	..	..
25	Purchase of equipment for Six Divisional Institutional Blood Transfusion Units at Lahore Peshawar, Multan, Bahawalpur, Hyderabad and Karachi.	8.22	3.00	5.22	..	..	..
26	Provision of water supply in Civil Hospital, Kulachi, District D.I. Khan	0.22	0.22	..	..	..	..
27	Equipment for Radiotherapy Department at Civil Hospital, Karachi.	1.30	0.30	1.00	..	..	..
28	Up-grading of District Headquarters Hospital, Lyallpur and construction of Nurses Home.	2.06	1.00	1.06	..	..	..
29	Up-grading of District Headquarters Hospital Mianwali and construction of Nurses Home.	4.00	1.00	2.00	1.00	..	..
30	Construction of a Mortuary and Compound Wall on Northern side at the New District Headquarters Hospital, Sialkot.	0.25	0.25	..	..	..	..
31	Expansion of Hospitals at—						
	(a) Mardan	8.00	1.00	4.00	3.00	..	..
	(b) Sahiwal	7.50	1.00	3.50	3.00	..	..

HEALTH

(Figure in laos of rupees)

Serial No.	Name of Scheme	Total Estimated cost	PHASING				
			1967-68	1968-69	1969-70	1970-71	1971-72
1	2	3	4	5	6	7	8
34— concl'd.	Expansion of Hospitals at—concl'd.						
	(c) Larkana	3.00	1.00	1.00	1.00	..	..
	(d) Mirpurkhas	4.00	1.00	2.00	1.00	..	..
	(e) Turbat	2.00	1.00	1.00	..	..	..
32	Construction of New Tehsil Headquarters Hospitals at—						
	(a) Karak (District Kohat)	7.50	1.00	5.50	1.00	..	..
	(b) Pasrur (District Sialkot)	7.50	1.00	5.50	1.00	..	..
	(c) Shujabad (District Multan)	7.50	1.00	5.50	1.00	..	..
	(d) Kandhkot (District Jacobabad)	7.50	1.00	5.50	1.00	..	..
	(e) Shahdadpur (District Sanghar)	7.50	1.00	5.50	1.00	..	..
33	Up-gradng of Tehsil Headquarters Hospitals at—						
	(a) Charsadda (District Peshawar)	4.00	1.00	2.00	1.00	..	..
	(b) Hangu (District Kohat)	4.00	1.00	2.00	1.00	..	..
	(c) Phalia (District Gujrat)	4.00	1.00	2.00	1.00	..	..
	(d) Narowal (District Sialkot)	4.00	1.00	2.00	1.00	..	..
	(e) Gumbat (District Khairpur)	4.00	1.00	2.00	1.00	..	..
34	Up-gradng of the existing Rural Health Centre Khuzdar to Tehsil Headquarters Hospital.	4.00	1.00	2.00	1.00	..	..
35	Establishment of Rural Health Centres	7,50.00	25.00	1,75.00	1,75.00	1,75.00	2,00.00
36	Construction of residential and non-residential accommodation for the staff of M.C.H. Centre attached to the Public Health School, Quetta.	1.54	1.00	0.54	..	..	..
37	Enhancement and un fication of the rate of Stipend from Rs. 50.00 p.m. to Rs. 60.00 p.m. for L. H. V. students at Public Health Schools, Lahore, Peshawar and Quetta.	0.96	0.32	0.32	0.32	..	..
38	Minor Works	5.00	5.00	..	..	..	..
39	Prov'sion of Sewerage connect'on for disposal of sewerage water in Nishtar Medical College Hospital, Multan into Cantonment Board Sewerage.	0.74	0.74	..	..	..	..
40	Construction of General Medical Store at Lady Reading Hospital, Peshawar.	0.80	0.80	..	..	..	..

HEALTH

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Total Estimated cost	PHASING				
			1967-68	1968-69	1969-70	1970-71	1971-72
1	2	3	4	5	6	7	8
	FRONTIER REGIONS						
41	Construction of 5 hospitals in Frontier Regions	9.80	1.20	5.40	2.00	1.20	...
42	Provision of equipment for existing and new Hospitals in Frontier Regions, Peshawar.	8.52	1.90	3.27	3.00	0.35	...
43	Provision of X-Ray Plant for Civil Hospital, Shabqadar (Non-plan Scheme).	0.80	0.80	...	...	...	...
44	Provision of equipment for existing and new hospitals/dispensaries in Agencies/Frontier Regions of Dera Ismail Khan.	5.84	3.85	1.99	...	...	...
45	Provision of two jeeps for Agency Surgeons at South and North Waziristan in Dera Ismail Khan.	0.80	0.80	...	...	...	...
46	Purchase of equipment and construction of Rural Health Centres in Dera Ismail Khan Division.	2.40	1.71	0.69	...	...	...
47	Construction of 16 dispensaries in Agencies/Frontier Regions of Dera Ismail Khan Division.	2.40	1.20	1.20	...	...	...
	Total Health	9,56.75	87.74	2,79.42	2,07.32	1,79.55	2,02.72

TRANSPORT AND COMMUNICATION (Communication)

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Total Estimated cost	PHASING							
			1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75
1	2	3	4	5	6	7	8	9	10	11
	NEW SCHEMES									
1	Reconditioning and widening of miles 3, 4, 5, 6, 12, 17, 18, 23 and 24/2 of N. C. C. Road.	7.30	5.00	2.30	..	..	..	..	..	..
2	Reconditioning of miles 5, 8, 10, 17, 18, and 19 of Peshawar-Naguman-Charsadda Road.	3.87	3.87	..	..	..	..	..	..	..
3	Reconditioning of very bumpy miles 1, 2, 9, 10, 11 of Takht-bai-Rajjar Road.	2.83	2.83	..	..	..	..	..	..	..
4	Feasibility Study of Lahore-Peshawar Highway.	6.20	3.00	3.20	..	..	..	..	..	..
5	Improving road facilities between Sheikhpura-Khushab and Lahore-Lyallpur (Land compensation).	10.00	10.00	..	..	..	..	..	..	..
6	Survey investigation, feasibility study and design of the bridge over Sanghar.	1.07	1.07	..	..	..	..	..	..	..
7	Construction of Road Bridge at Sher Shah over River Chenab between Multan and Muzaffargarh (Investigation).	1.50	1.50	..	..	..	..	..	..	..
8	Black topping Tando Masti-Khubra Road.	5.68	0.50	1.42	3.76	..	..	..	..	..
9	Black topping Kotdigi-Tando Masti Road.	4.46	0.50	2.00	1.96	..	..	..	..	..
10	Black topping Sobhadero-Sami Road.	4.20	0.50	2.00	1.70	..	..	..	..	..
11	Black toping of Sethraja-Thari Road.	10.22	3.42	1.80	..	..	..	..	..	..
12	Construction of a metalled road from Bubak Railway Station to Bubak village.	4.89	3.00	1.89	..	..	..	..	..	..
13	Restoration of Flood Damages in West Pakistan.	50.00	50.00	..	..	..	..	..	..	..
14	Minor Works	5.00	5.00	..	..	..	..	..	..	..

TRANSPORT AND COMMUNICATION (Communication)

(Figure in lacs of rupees)

Serial No.	Name of Scheme	Total Estimated cost	PHASING							
			1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75
1	2	3	4	5	6	7	8	9	10	11
	FRONTIER REGION AND MERGED AREA ROADS									
15	Improving, soling, metalling and surfacing Tansi Gul Kach Road.	36.00	1.05	4.29	4.17	5.00	7.00	8.00	6.49	
16	Constructing Shingle road taking off from miles 12 of Darazinda, Shaplai Chalveshki Road to Shaplai and Zoo (14 miles).	16.00	2.00	2.00	2.00	4.00	6.00	..	..	..
17	Improving, soling, metalling and surfacing Miranshah-Boya Datta Khel Road (25 miles).	25.00	4.00	3.00	3.00	5.00	5.00	5.00	..	..
18	Constructing Shingle road taking off from mile 26 Bannulsha road near Idak Post to village Toppi (4 miles).	1.45	1.45	..	..	..	..	..	..	..
	Total Communication	1,95.67	1,03.69	23.90	16.59	14.00	18.00	13.00	6.49	..

MANPOWER AND EMPLOYMENT

(Figure in lacs of rupees)

Serial NO.	Name of Scheme	Total Estimated cost	PHASING				
			1967-68	1968-69	1969-70	1970-71	1971-72
1	2	3	4	5	6	7	8
1	Technical Training Centre for Defence Re- leased personnel at Jhelum.	50.00	9.00	11.00	12.00	18.00	
	Total Manpower and Employment	50.00	9.00	11.00	12.00	18.00	